

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Wilkes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	378	\$127,620
Family Caregiver Support - Respite	6		\$8,941
Health Promotion/Disease Prevention	3		\$5,774
Home Delivered Meals	4	184	\$193,231
Housing & Home Improvement	6	4	\$2,041
In Home Aide Level I - Home Management	4	65	\$44,741
In Home Aide Level I - Respite	4	4	\$2,400
In Home Aide Level III - Respite	4	48	\$118,517
Legal	6		\$8,075
Medication Management	3		\$1,906
Senior Center	6		\$10,184
Transportation, General	6	336	\$104,192
Transportation, Medical	3	169	\$7,398
		Total	\$635,020
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	127	\$926,152
ACH-Transportation	1	124	\$21,051
CAP/DA	4	177	\$3,550,983
CAP/MR	4		\$191,406

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	372	\$147,393
Dental	3	571	\$165,985
Home Health	4	1,052	\$754,443
Hospice	4	17	\$192,119
ICF-MRC	5	8	\$953,225
Inpatient Hospital	5	279	\$970,320
Inpatient Mental Hospital	5		\$2,976
Lab & X-Ray/Physicians	3	2,170	\$1,030,595
Medicare Part A&B Premiums	2	2,239	\$2,850,743
Medicare Part D Clawback	2	1,748	\$1,681,550
Nursing Homes	5	390	\$10,517,677
Other Care	3	780	\$96,410
Other Practitioners	3	746	\$531,416
Outpatient Hospital	3	1,058	\$572,821
Prescribed Drugs	3	1,074	\$823,241
Regular Personal Care (PCS)	4	348	\$2,171,925
		Total	\$28,152,432
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	4	\$26,179
Mental Health	3	154	\$27,739

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Retardation Centers	5		\$580,777
Psychiatric Hospitals	5	12	\$1,822,371
Substance Abuse	3	8	\$4,026
		Total	\$2,461,092
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	13	\$3,986
Adult Protective Services	6	78	\$11,954
At-Risk Case Management	6		\$92
Energy Assistance	2	918	\$80,573
Food and Nutrition Services	2	1,088	\$761,363
Guardianship Services	6	23	\$16,094
In-Home Aide	4	12	\$419
Other Services	6	6	\$5,907
Special Assistance: Adult Care Home	1	123	\$627,673
Special Assistance: In-Home	4		\$4,800
Transportation	6	5	\$1,272
		Total	\$1,514,133
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	26	\$63,290
Vocational Rehabilitation	6		\$9,310

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<i>Funding Source: Division of Vocational Rehabilitation</i>		
	Total	\$72,600
	County Total	\$32,835,276